



Griffiss Business and Technology Park

2022 Investment

1995-2022 Investment Summary

| | 2019 | 2020 | 2021 | 2022 | 1995-2022 Total |
|---|---------------------|----------------------|---------------------|---------------------|----------------------|
| Road Infrastructure / Airfield Improvements | \$17.33M | \$6M | \$8.6M | \$12.4M | \$131M |
| Demolition | \$17.3M | - | - | - | \$28.9M |
| Renovations | \$24.56M | \$14.7M | \$11.2M | \$4.7M | \$233.6M |
| New Construction | \$11.05M | \$110.9M | \$46.7M | \$23.6M | \$499M |
| A/E and Fees | \$4.57M | \$8.5M | 4.3M | \$1.5M | \$58M |
| Total Capital Expenditures | \$74,805,600 | \$140,149,269 | \$70,828,836 | \$25,200,000 | \$951,020,424 |

Park Growth

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|-----------|------|------|------|------|------|------|------|
| Tenants | 74 | 76 | 77 | 72 | 72 | 76 | 80 |
| Employees | 5800 | 5890 | 5823 | 5886 | 5900 | 6050 | 6050 |

- ▶ Employees reside in over 25 Counties from across the US
- ▶ Average STEM wage at Griffiss exceeds \$100,000
- ▶ Employment numbers are acquired as part of annual Zip Code Census and using anonymous data aggregating software.

Griffiss Tax Revenue

| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Total Griffiss Tax Revenue: | \$3,166,450 | \$3,299,110 | \$3,679,827 | \$3,625,802 | \$4,006,802 | \$4,347,149 |
| Oneida County | \$475,250 | \$497,500 | \$637,179 | \$582,668 | \$639,686 | \$662,870 |
| Schools | \$1,592,000 | \$1,682,350 | \$1,844,747 | \$1,882,291 | \$2,006,234 | \$2,370,306 |
| City of Rome | \$1,099,200 | \$1,119,260 | \$1,197,900 | \$1,160,843 | \$1,277,605 | \$1,313,973 |

- ▶ As an active Air Force Base Griffiss contributed \$0 to the local Tax Revenue

2022 Projects to Note

- ▶ Air City Lofts Phase 3
- ▶ Innovare - Hustle
- ▶ Skydome
- ▶ NUAIR 50-mile corridor certification from FAA
- ▶ Griffiss Park Landowners Association:
 - ▶ Bomber Disc Golf Increased Usage
 - ▶ 3 Tournaments in 2022
 - ▶ Paving Ellsworth Trailhead Lot
 - ▶ NH and Rome Rotary Grant for Tree Planting
 - ▶ Completed Parkwide signage project
 - ▶ Acquired new sculpture - Phoenix

Mohawk Valley's Unmanned Aerial Systems

- New York (Griffiss) is home to one of seven FAA-Designated UAS Test Sites in the United States
- Griffiss UAS Test Site Selected by FAA for Next Phase of Drone Capabilities Testing (*August 2022*)
- This 50-mile full instrumentation UAS Drone Corridor from Rome to Syracuse focuses on Beyond Line of Site (BVLOS) testing and advanced uncrewed aircraft operations
- Skydome - Largest Indoor Drone Testing Facility, Griffiss International Airport, Rome, NY brings together local/regional partners with the Air Force Research Lab (*July 2022*)



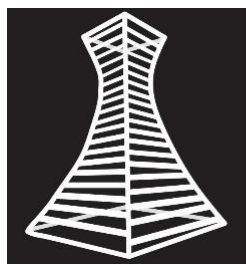


Air City Lofts, Phase 3

- 100 units, a mix of 1- and 2-bedroom units
- 25,000 sf of commercial space in phase 1 (less than 50% occupancy). A childcare center is anticipated for 2023.
- Bowl Boss and Crust are doing a booming business seven days a week.

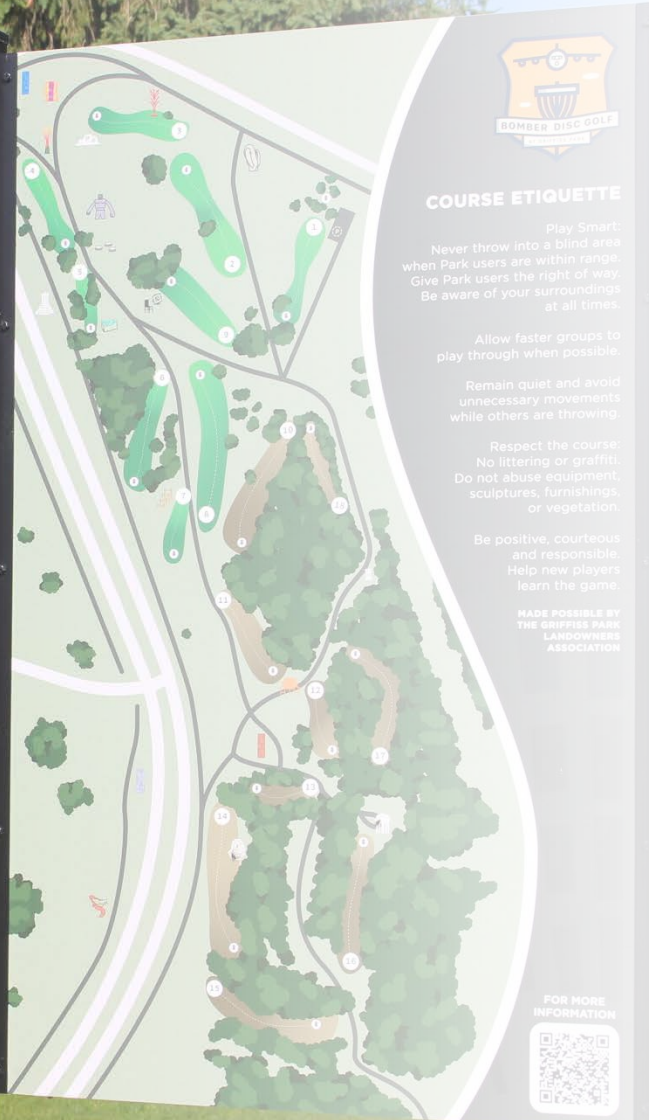
Griffiss Park Landowners Association

- ▶ Sculpture – One purchase, one relocation. The Phoenix, by James Seaman, bought for the roundabout at Hangar Road. The existing sculpture, Peripheral Center, was relocated to the Griffiss Professional Complex.
- ▶ Trail improvements – Added to shade tree allee along Ellsworth Road and different sections of the trail, continuing our effort to re-naturalize the Park. GPLA and the Rotary Clubs of Rome and New Hartford collaborated on a tree planting initiative and continued to plan for a “Rotary Wheel” project next year.
- ▶ Signage – New address signs were installed in May 2022, enhancing the overall look of the Park and thematically tying into the signs throughout the City of Rome.
- ▶ Bomber Disc Golf Course – Continues to be one of our most popular assets, regularly filling the Ellsworth Trailhead parking lot, which was expanded this summer. GPLA will continue to maintain and modify the course according to community feedback.
- ▶ Pedestrian infrastructure enhancements – Construction documents for sidewalks and crosswalks on Hangar Road are complete. GPLA anticipates working with the City of Rome to complete this project in 2023.



Griffiss International Sculpture Garden and Nature Trail





Bomber Disc Golf Course

- Bomber Disc Golf Course has been wildly popular. Ellsworth Trailhead parking lot was expanded to accommodate the increased traffic.
- Players are on the course throughout the year and several tournaments have been held, including one PDGA-sanctioned tournament.
- The course was featured in an Oneida County Tourism spot - <https://www.facebook.com/oneidacountyny/videos/1770641709949239>

2022 GLDC's Year in Review

- ▶ \$951 Million in CapEx since Griffiss Park was created in 1995
- ▶ \$4 Million in taxes generated from Griffiss Park
- ▶ Over 6,000 employees work at Griffiss from over 25 Counties
- ▶ More than 80 Businesses operate inside Griffiss
- ▶ STEM wages average over \$100,000 annually
- ▶ 2022 AFRL Economic Impact: \$11.2 M
- ▶ 2022 Projects: Skydome, NUAIR, FAA test corridor, Air City Lofts Phase 3, Building 302 exterior improvements, AFRL Perimeter Security Installation



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Contact Us



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